財政部臺北
歲入來源

經資門併計

中華民國

科目					預算數			決
款	項	目	節	名稱及編號	原預算數	預算增減數	合計 (1)	實現數
01				0100000000-6 稅課收入	329,576,300,000	0	329,576,300,000	344,242,882,382
	01			0117010000-2 財政部	329,576,300,000	0	329,576,300,000	344,242,882,382
		01		0117010100-7 所得稅	232,459,000,000	0	232,459,000,000	281,642,200,902
			01	0117010101-0 營利事業所得稅	112,257,500,000	0	112,257,500,000	138,471,654,881
			02	0117010102-2 綜合所得稅	120,201,500,000	0	120,201,500,000	143,170,546,021
		02		0117010200-1 遺產及贈與稅	5,000,000,000	0	5,000,000,000	5,791,313,934
			01	0117010201-4 遺產稅	4,000,000,000	0	4,000,000,000	4,703,810,696
			02	0117010202-7 贈與稅	1,000,000,000	0	1,000,000,000	1,087,503,238
		03		0117010400-0 貨物稅	33,300,000	0	33,300,000	117,801,439
		04		0117010500-5 證券交易稅	49,866,000,000	0	49,866,000,000	38,796,287,513
		05		0117010800-9 期貨交易稅	7,541,000,000	0	7,541,000,000	5,818,929,612
		06		0117010900-3 菸酒稅	292,000,000	0	292,000,000	115,455,196
		07		0117011100-2 營業稅	34,385,000,000	0	34,385,000,000	11,960,893,786
02				0400000000-2 罰款及賠償收入	1,536,208,000	0	1,536,208,000	2,516,033,040
	01			0417450000-5 臺北市國稅局	1,536,208,000	0	1,536,208,000	2,516,033,040
		01		0417450100-0 罰金罰鍰及怠金	1,536,208,000	0	1,536,208,000	2,516,033,040
			01	0417450101-2 罰金罰鍰	1,536,208,000	0	1,536,208,000	2,516,033,040
03				0500000000-8 規費收入	70,058,000	0	70,058,000	104,800,105
	01			0517450000-0 臺北市國稅局	70,058,000	0	70,058,000	104,800,105
		01		0517450100-5 行政規費收入	0	0	0	2,134,500
			01	0517450102-0 證照費	0	0	0	2,134,500
		02		0517450300-4 使用規費收入	70,058,000	0	70,058,000	102,665,605
			01	0517450312-3 場地設施使用費	58,000	0	58,000	1,022,614
			02	0517450313-6 服務費	70,000,000	0	70,000,000	101,642,991
04				0700000000-9 財產收入	60,000	0	60,000	20,880
	01			0717450000-1 臺北市國稅局	60,000	0	60,000	20,880
		01		0717450600-9 廢舊物資售價	60,000	0	60,000	20,880
05				1100000000-2 其他收入	50,100,000	0	50,100,000	58,084,808
	01			1117450000-5 臺北市國稅局	50,100,000	0	50,100,000	58,084,808

市國稅局

別決算表

94 年度

單位：新臺幣元;%

算數			預決算比較增減數 (2)-(1)	決算數占預算數之比率 (2)/(1)%
應收數	保留數	合計 (2)		
0	0	344,242,882,382	14,666,582,382	104.45
0	0	344,242,882,382	14,666,582,382	104.45
0	0	281,642,200,902	49,183,200,902	121.16
0	0	138,471,654,881	26,214,154,881	123.35
0	0	143,170,546,021	22,969,046,021	119.11
0	0	5,791,313,934	791,313,934	115.83
0	0	4,703,810,696	703,810,696	117.60
0	0	1,087,503,238	87,503,238	108.75
0	0	117,801,439	84,501,439	353.76
0	0	38,796,287,513	-11,069,712,487	77.80
0	0	5,818,929,612	-1,722,070,388	77.16
0	0	115,455,196	-176,544,804	39.54
0	0	11,960,893,786	-22,424,106,214	34.79
0	0	2,516,033,040	979,825,040	163.78
0	0	2,516,033,040	979,825,040	163.78
0	0	2,516,033,040	979,825,040	163.78
0	0	2,516,033,040	979,825,040	163.78
0	0	104,800,105	34,742,105	149.59
0	0	104,800,105	34,742,105	149.59
0	0	2,134,500	2,134,500	
0	0	2,134,500	2,134,500	
0	0	102,665,605	32,607,605	146.54
0	0	1,022,614	964,614	1763.13
0	0	101,642,991	31,642,991	145.20
0	0	20,880	-39,120	34.80
0	0	20,880	-39,120	34.80
0	0	20,880	-39,120	34.80
0	0	58,084,808	7,984,808	115.94
0	0	58,084,808	7,984,808	115.94

經資門併計

中華民國

科目					預算數			決
款	項	目	節	名稱及編號	原預算數	預算增減數	合計 (1)	實現數
		01		1117450900-6 雜項收入	50,100,000	0	50,100,000	58,084,808
			01	1117450901-9 收回以前年度歲出	100,000	0	100,000	1,452,478
			02	1117450909-0 其他雜項收入	50,000,000	0	50,000,000	56,632,330
				合計	331,232,726,000	0	331,232,726,000	346,921,821,215

市國稅局

別決算表

94 年度

單位：新臺幣元;%

算數			預決算比較增減數 (2)-(1)	決算數占預算數之比率 (2)/(1)%
應收數	保留數	合計 (2)		
0	0	58,084,808	7,984,808	115.94
0	0	1,452,478	1,352,478	1452.48
0	0	56,632,330	6,632,330	113.26
0	0	346,921,821,215	15,689,095,215	104.74